

Appendix 1 - New S106 since Feb 2018 Summary

S106 Ref	Address	Amount (including indexation where applicable)	Status (if new, may include indexation where applicable)	Funds offered up to GF	Amount avail net of offer up to GF	AVAILABLE funds (£s) and indexation if applicable is an extra allowance linked to movements in the Retail or Consumer Prices Indices between sealing and payment	Further £ due later in devt?	Proposed Use / project update	Categories of spend (£s) - this matches the 'Amount' column									
									Housing	Transport & Highways	Education	Town Centres	Skills & Employment	CPZ	Parks	Energy / air quality monitoring	Health	
<b>ACTON</b>																		
A87	Oaks Shopping Centre Acton	1,087,907	New money in Oct 18		1,087,907	a) Education Contribution of £323,464 (Ph 1) and £37,999 (Ph 2) towards the funding of school places in the Borough; b) Employment and Training Contribution of £40,000 (Ph 1) and £9,863 (Ph 2) towards local projects to prepare local people to apply for vacancies that arise from the Development; c) Energy Monitoring Contribution of £4,840 (Ph 1) and £3,174 (Ph 2) towards post construction energy monitoring of the Development; d) Healthcare Contribution of £161,000 (Ph 1) and £40,816 (Ph 2) towards the provision of healthcare facilities in the Borough; e) Open Space Contribution of £78,000 (Ph 1) and £19,774 (Ph 2) towards the maintenance and improvement of local open space (£105,076); f) Tree Replacement Contribution of £15,939 (Ph 1) and £4,400 (Ph 2) towards the provision of replacement trees in the vicinity of the Development (£21,856); g) Transport Mitigation Contribution of £217,850 (Ph 1) and £50,000 (Ph 2) (to include) plus a further £10,759: • Raised zebra crossing on Churchfield Road in the vicinity of Acton Burial Ground (near Derwentwater Road) - £30,000 (Ph 1) £32276.1 • Cycle and pedestrian infrastructure improvements in the vicinity of the Development - £50,000 (Ph 1) 53793.5 • Direct support for cycling locks and Dr Bike sessions - £15,350 (Ph 1) - 16515 • Public transport improvements, bus countdown and DDA compliance - £45,000 (Ph 1) - £48414 • Pedestrian countdown signals at Winchester Road/High Street and raising the junction of Winchester Road and High Street- £40,000 (Ph 1) - £43035 • Travel Plan monitoring - £7500 (Ph 1) and £5,000 (Ph 2) towards the monitoring of the Travel Plan - £13419 (a) Junction improvements and Horn Lane/Steyne Road and Churchfield Road/Market Place (£40,000 - Ph 2) - £42801 (b) Wayfinding strategy (£10,000 - Ph 2) - £10700	no	a) Feb 19 - The money will be used to contribute to the funding of Special Education Needs Provision in the Borough. d) Feb 19: Health Projects are being developed for this year and future years g) 2018-19 Update by Transport Planning - To draw down for cycle training, Dr Bikes, contract management costs, and Uxbridge Road CLOS (Cycle Level of Service) audit ; Update by WestTrans - Construction at this site is on going and therefore Travel Plan monitoring cannot yet start. We expect to commence monitoring by 2020; Update by Highways - improvement for pedestrians in shopping area, local improvements to cycling in the area, Acton lane bus route, improvements for pedestrians in the area & allocated for CPZ in the area, future draw down. g) (a) 2018-19 Update by Highways - Junction improvements in the area, future draw down. g) (b) 2018-19 Update by Transport Planning - To draw down for review of wayfinding signage acton town centre		271,712	388,664	8,603	53,588	21,517	126,933		216,889	
A100	WESTERN COURT, ROSEBANK WAY, Acton	193,622	New in 2019		193,622	a) £30,000 towards towards the cost of cycle and pedestrian improvements at the Junction of A40/Rosebank Way and Leamington Park/York Road Acton London W3 b) £62,017 towards the improvement of local education provision for school age children in the Acton area. c) £3,455 towards three years post construction monitoring of renewable energy incorporated into the Development d) £15,000 towards the provision by the National Health Service of healthcare services within the vicinity of the Property e) £74,000 towards the cost of any future improvements to Springfield Gardens	no	a) 2018-19 Update by Highways - Local improvements to cycling in the area, future draw down. b) 2018-19 Update by Education - It is proposed to use the money to contribute to the funding of Special Education Needs Provision in the Borough. c) 2018-19 Energy and Sustainability Update - Contribution to pay Council's service provider to monitor the output of the renewable and/or low carbon energy technology incorporated into the approved Development d) Feb 19: Health Projects are being developed for this year and future years e) Dec 18 Parks update - to be spent as per agreement		31,488	65,093			77,671	3,626	15,744		
A106	257-259 The Vale Acton W3	131,922	New in 2019		131,922	a) £100,000 towards the off-site provision of affordable housing to be provided via the Council's on-going new build programme; c) £12,000 Education Contribution towards improvement works at West Acton Primary School; d) £1,589 Energy Monitoring Contribution towards post-construction energy monitoring over a period of three years by the Council's service provider Emergence Limited; e) £13,850 Health contribution towards the enhancement of facilities at Horn Lane Surgery	no	c) 2018-19 Update by Education - The money will be used as a contribution to the funding of improvement works at West Acton Primary School d) 2018-19 Energy and Sustainability Update - Contribution to pay Council's service provider to monitor the output of the renewable and/or low carbon energy technology incorporated into the approved Development e) Feb 19: Health Projects are being developed for this year and future years	103,453		12,414				1,727	14,328		
A107	100 Bollo Lane, Acton	617,380	New in 2019		617,380	1.1. £88,006.95 Education Contribution towards the expansion of Berrymede Junior School 1.2. £96,927.00 Health Contribution towards Acton Health Centre/East Ealing Hub. 1.3. £7,224.00 Low Carbon Energy Monitoring Contribution towards monitoring of the same 1.4. £38,800.00 Low Emission Strategy Contribution towards monitoring air quality 1.5. £231,074.00 Open Space Contribution towards children's play facilities and improvements to open spaces in the vicinity of the Development 1.6. £44,800.00 Tree Contribution towards the replacement planting of trees in the vicinity of the Development 1.7. £100,000.00 Transport Improvement Contributions towards the improvement of pedestrian facilities and traffic calming measures in the vicinity of the Development 1.8. £3,000.00 Travel Plan Monitoring Contribution towards the monitoring of the Travel Plan	no	1.1 2018-19 Update by Education - Originally proposed to use the money as contribution towards funding Berrymede Junior Expansion, but as the money came in late, alternative funding was used to complete the Berrymede Expansion project. We are now proposing to use the money as contribution towards the funding of Special Education Needs Provision in the Borough. 1.2 - Feb 19: Health Projects are being developed for this year and future years 1.3 2018-19 Energy and Sustainability Update- Contribution to pay Council's service provider to monitor the output of the renewable and/or low carbon energy technology incorporated into the approved Development 1.4 - 2018-19 - Update from Regulatory Services. Proposed use: to support low emissions projects, including new 'no-idling' signage at the level crossings in Bollo Lane. 1.5 - Dec 18 Parks update - to be spent as per agreement 1.7 - 2018-19 Update by Highways - Local improvements to cycling in the area, future draw down. 1.8 - 2018-19 Update by WestTrans - Travel Plan monitoring not yet started. Draw down deferred for this year.		103,823	88,702			280,775	46,388	97,693		
<b>Total for Acton</b>		<b>2,030,831</b>			<b>2,030,831</b>			<b>Total</b>	<b>103,453</b>	<b>407,023</b>	<b>554,873</b>	<b>8,603</b>	<b>53,588</b>	<b>21,517</b>	<b>485,379</b>	<b>51,741</b>	<b>344,653</b>	
<b>PARK ROYAL</b>																		
PR72	First Central, Coronation Road/Lakeside Avenue, Park Royal NW10	943,400	New in 2019	506,400	437,000	A Brent Council S106 agreement which contains provision for Education in the Borough of Ealing as the site to which it relates is so close to the borough boundary.	no	2018-19 Update by Education - The money was drawn down in 2017-18 to contribute to the funding of the Brentside High School Expansion project			437,000							
<b>Total for Park Royal</b>		<b>943,400</b>		<b>506,400</b>	<b>437,000</b>			<b>Total</b>			<b>437,000</b>							
<b>EALING</b>																		
E91B	Dickens Yard - Affordable Housing - 4th Deed of Variation	300,000	New in 2019		300,000	Affordable Housing Contribution to be used only towards affordable housing that is to say the provision of housing accessible to people whose incomes are insufficient to enable them to afford adequate housing locally on the housing market within the London Borough of Ealing	no	Feb 19 Proposal from Housing: to support the council's new build programme	300,000									
E121	Park Royal Hotel, Hanger Green W5	97,152	New in 2019		97,152	1.1) £25,000 for Employment Training Initiative and Local Labour Scheme 1.2) £58,000 Highways towards transport infrastructure highway and environmental improvements in the vicinity of the Property which may include a. Environmental improvements including street furniture and landscaping; b. Footway and other highway improvements in the vicinity of the Property including tactile pavement and pedestrian crossing; c. Transport infrastructure improvement which may include real time travel information at bus stops and shelters; d. Displacement of parking bays to carriageway resulting from the proposed Highway Works 1.3) £5,000 for Street Trees If the Council decides that, for mitigation of the impacts of the Development, the Contributions need to be reapportioned then the Council shall be permitted to reapportion the Contributions as it considers reasonably necessary.	no	1.1 - 2018-19 comment E&S- use in 2019-20 on Boroughwide Employment & Skills programmes such as Apprenticeships, Skills Escalator, WEST and jobs brokerage. 1.2 - 2018-19 Update by Highways - Local improvements to cycling in the area, future draw down. 1.3 - Dec 18 - Parks update - trees to be planted during 2019/20 planting season		64,032		27,600		5,520				

S106 Ref	Address	Amount (including indexation where applicable)	Status (if new, may include indexation where applicable)	Funds offered up to GF	Amount avail net of offer up to GF	AVAILABLE funds (£s) and indexation if applicable ie an extra allowance linked to movements in the Retail or Consumer Prices Indices between sealing and payment	Further £ due later in devt?	Proposed Use / project update	Categories of spend (£s) - this matches the 'Amount' column									
						Terms of the agreement (where indexation is applicable, each individual head will be pro-rated accordingly)			Housing	Transport & Highways	Education	Town Centres	Skills & Employment	CPZ	Parks	Energy / air quality monitoring	Health	
E131	Sherwood Close Estate, Ealing	11,854	New in 2019		11,854	1.6 £5920 Energy Monitoring Contribution; 1.8 £5000 Framework Travel Plan Contribution;.	yes	1.6 2018-19 Energy and Sustainability Update - Contribution to pay Council's service provider to monitor the output of the renewable and/or low carbon energy technology incorporated into the approved Development 1.8 2018-19 Energy and Sustainability Update - Contribution to pay Council's service provider to monitor the output of the renewable and/or low carbon energy technology incorporated into the approved Development 1.8 2018-19 Update by WestTrans - Travel Plan monitoring started and expected to continue until 2022. Draw down deferred for this year.		5,428							6,426	
E133	BHS site 104 - 110 the Broadway W13	574,081	New in 2019		574,081	a) £251,000 for improvements of facilities at St John's Primary School, Felix Road, London W13 ONY b) £5,219 for post construction energy monitoring of the Development c) £143,000 for the provision of amenity space and childrens' play area in the vicinity of the Development d) £80,000 for the pedestrianisation of Brownlow Road e) £20,000 for Pedestrian Safety facilities in the vicinity of the Development f) £3,000 for monitoring of the travel plan as provided for in condition 24 of the Planning Permission Deed of variation, sealed on 08.06.17, for a Public Realm contribution of £46,585 for the provision of trees on the streets within the vicinity of the development.	no	a) 2018-19 Update by Education - The money will be used as a contribution to the funding of the completion of St John's Primary Expansion External works b) 2018-19 Energy and Sustainability Update - Contribution to pay Council's service provider to monitor the output of the renewable and/or low carbon energy technology incorporated into the approved Development c) Dec 18 - Parks update - to be spent as part of the Deans Garden WELN project d) 2018-19 Update by Highways - Ongoing West Ealing Livable Neighbourhood scheme, future draw down. e) 2018-19 Update by Highways - Ongoing West Ealing Livable Neighbourhood scheme, future draw down. f) £3,000 for monitoring of the travel plan as provided for in condition 24 of the Planning Permission		107,748	262,559					198,315	5,459	
E140	1 MURRAY ROAD EALING W5 4XT - garages adjacent	5,600	New in 2019		5,600	£5,600 as a contribution towards replacement / additional trees in the vicinity of the site.		Dec 18 - Parks update - trees to be planted during 2019/20 planting season									5,600	
<b>Total for Ealing</b>		<b>988,687</b>			<b>988,687</b>			<b>Total</b>	<b>300,000</b>	<b>177,208</b>	<b>262,559</b>						<b>209,435</b>	<b>11,885</b>
<b>HANWELL</b>																		
H25	68 & 68A Boston Road, Hanwell	5,000	New in 2019		5,000	£5000 Cycling contribution		2018-19 Update by Highways - Local improvements to cycling in the area, future draw down.		5,000								
<b>Total for Hanwell</b>		<b>5,000</b>			<b>5,000</b>			<b>Total</b>		<b>5,000</b>								
<b>SOUTHALL</b>																		
S85	Toplocks Depot & Maypole Dock, Glade Lane	15,000	New in 2019		15,000	d) £15,000 to the Council's Park Service for the 2,034sqm ecological improvements within Glade Lane Canalside Park, in compensation for the partial loss of SLINC.	yes	d) Dec 18 - Parks update - To be spent in Glade Lane as part of landscaping project									15,000	
<b>Total for Southall</b>		<b>15,000</b>			<b>15,000</b>			<b>Total</b>									<b>15,000</b>	
<b>NORTHOLT</b>																		
N23	Perceval Court Newmarket Avenue Northolt UB5 4EN	14,800	New in 2019		14,800	a) £14,800 towards Ealing's Tree Strategy	No	a) Dec 18 - Parks update - trees to be planted during 2019/20 planting season									14,800	
<b>Total for Northolt</b>		<b>14,800</b>			<b>14,800</b>			<b>Total</b>									<b>14,800</b>	
<b>GREENFORD</b>																		
	No funds received for Greenford																	
<b>Total for Greenford</b>								<b>Total</b>										
<b>PERIVALE</b>																		
PE10	12-14 AINTREE ROAD, Perivale	10,000	New in 2019		10,000	b) £7,000 towards road safety improvements in order to mitigate the impact of the Development c) £3,000 towards the monitoring of the travel plan		b) 2018-19 Update by Transport Planning - Investigations required to determine scope of project; & Highways - Road Safety improvements, future draw down c) 2018-19 Update by WestTrans - Travel Plan monitoring not yet started. Draw down deferred for this year		10,000								
<b>Total for Perivale</b>		<b>10,000</b>			<b>10,000</b>			<b>Total</b>		<b>10,000</b>								
<b>NEW MONEY TOTAL:</b>		<b>£4,007,718</b>			<b>£506,400</b>	<b>£3,501,318</b>		<b>Total</b>	<b>£403,453</b>	<b>£599,231</b>	<b>£1,254,432</b>	<b>£8,603</b>	<b>£81,188</b>	<b>£21,517</b>	<b>£724,614</b>	<b>£63,626</b>	<b>£344,653</b>	